

CITY OF LODI

APPROVED: __

COUNCIL COMMUNICATION



GRAPE RESTROOM IMPROVEMENTS PROJECT BUDGET: \$25,000.00

STAINLESS STEEL TOILETS / STAINLESS STEEL URINALS / TOILET & URINAL PARTITIONS / INTERIOR PAINTING / ROOF REPAIRS:

DEMOLITION WORK: (NO COST / IN-HOUSE: PARKS DEPARTMENT STAFF) 1.

2. PAINTING:

SOUTH SIDE RESTROOM - 1,072 SF @ .72 PER SF =

\$771.84

NORTH SIDE RESTROOM - 1,072 SF @ .72 PER SF =

\$771.84

SUB-TOTAL:

\$1.543.68

10% CONTINGENCY:

\$154.36

TOTAL ESTIMATE:

\$1,698.04

3. **TOILET PARTITIONS:**

SOUTH SIDE RESTROOM -

(7 TOILET - 320.00 EA / 8 URINAL - 275.00 EA)

\$2,240.00 TOILET PARTITIONS / \$2,200.00 URINAL PARTITIONS

NORTH SIDE RESTROOM -

(7 TOILET - 320,00 EA / 8 URINAL - 275.00 EA)

\$2,240.00 TOILET PARTITIONS / \$2,200.00 URINAL PARTITIONS

SUB-TOTAL:

\$10,580,00

10% CONTINGENCY:

\$1,058.00

TOTAL ESTIMATE:

\$11.638.00

ROOFING REPAIR ALLOCATION: 4.

\$1,000.00

5. STAINLESS STEEL TOILETS & URINALS

SOUTH SIDE RESTROOM -

(8 TOILETS - 400.00 EA / 6 URINALS - 300.00 EA) - \$5,000.00

NORTH SIDE RESTROOM -

(8 TOILETS - 400.00 EA / 6 URINALS - 300.00 EA) - \$5,000.00

SUB - TOTAL:

\$10,000.00

10% CONTINGENCY:

\$1,000.00

TOTAL ESTIMATE:

\$11,000.00

TOTAL PROJECT COST ESTIMATE: \$25,336.04